



FISCAL YEAR 2017-2018 TENTATIVE BUDGET CALENDAR

<u>Date Subject to Change</u>	<u>Day</u>	<u>Action Item</u>
January 2, 2017	Monday	<ul style="list-style-type: none"> FY 2017-2018 Budget Requests Forms For Agencies Posted on City Webpage
January 23, 2017	Monday	<ul style="list-style-type: none"> Training with Departments on Budget Prep
January 27, 2017	Monday	<ul style="list-style-type: none"> FY 2017-2018 Budget Requests Due from Agencies & Organizations
February 27, 2017	Monday	<ul style="list-style-type: none"> FY 2017-2018 Proposed Department Budgets Requests Due to City Manager
March 3, 2017	Friday	<ul style="list-style-type: none"> FY 2016-2017 School Board Budget Submitted to City Manager
March 1-15, 2017	Monday	<ul style="list-style-type: none"> Management Budget Meetings with Dept. Directors
March 16, 2017	Thursday	<ul style="list-style-type: none"> School Board Conducts Public Hearing on Proposed FY 2017-2018 Budget
March 20, 2017*	Monday	<ul style="list-style-type: none"> School Board Presents Proposed Budget to City Council (Confirm with School Board)
March 27, 2016*	Monday	<ul style="list-style-type: none"> 6:00 P.M. Agencies & Organizations Budget Presentations
TBD	TBD	<ul style="list-style-type: none"> Joint Budget Work session with School Board (Confirm with School Board)
April 10, 2017*	Monday	<ul style="list-style-type: none"> 7:00 P.M. - City Manager Presents Overview of Consolidated Budget Requests to City Council
April 17, 2017	Monday	<ul style="list-style-type: none"> 6:00 P.M. - Budget Work session #1 with City Manager/Council Commissioner, Treasurer, Police, Fire & Rescue, City Attorney, City Administration (City Council, City Manager & Human Resources)
April 18, 2017	Tuesday	<ul style="list-style-type: none"> 6:00 P.M. – Budget Work session #2 with City Manager/Council Registrar, Social Services, Inspections & Community Development, Power & Light, Finance & Utility Billing
April 20, 2017	Thursday	<ul style="list-style-type: none"> 6:00 P.M. – Budget Work session #3 with City Manager/Council Information Technology, Parks & Recreation & Public Works
April 24, 2017*	Monday	<ul style="list-style-type: none"> City Manager Presents Highlights/Updates to the FY 2017-2018 Recommended Budget
May 1, 2017	Monday	<ul style="list-style-type: none"> Budget Work session with City Council
May 7, 2017	Sunday	<ul style="list-style-type: none"> Release Advertisement for Public Hearing
May 15, 2017	Monday	<ul style="list-style-type: none"> 6:00 P.M. – Tentative Budget Work session (as necessary) 7:00 P.M. – Public Hearing(s) on the FY 2016-2017 Proposed Budget
May 22, 2017*	Monday	<ul style="list-style-type: none"> City Council Considers action on School Board Budget
June 5, 2017	Monday	<ul style="list-style-type: none"> City Council Considers Action on FY 2017-2018 Budget, Sets Tax Rates and Adopt Budget Resolutions

*Denotes Regularly Scheduled City Council Meeting

Note: Other Funds & Reports will be discussed during each Work session