

CITY OF FRANKLIN, VIRGINIA CONTRIBUTIONS TO AGENCIES & ORGANIZATIONS										
Name of Organization (City Council Budget)	Requested	Adopted	Adopted	Requested	Adopted	Requested	City Council Approved FY 2024-2025	Change Requested Increase (Decrease)	Percent Increase (Decrease)	
	FY 2021-2022	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2023-2024	FY 2024-2025				
Blackwater Community Events	\$ 6,500.00	\$ 6,500	\$ 6,500		\$ 6,500	6,500	\$ 6,500	-	0%	
Boys & Girls Club	7,500	4,500	4,500	7,500	4,500		-	(4,500)	-100%	
Chesterfield County Fire & EMS Med Flight	100	-	-	900	-		-	-	#DIV/0!	
Children's Center	3,400	-	-	3,400	-		-	-	#DIV/0!	
Cover 3	3,400	-	1,000	20,000	500		2,000	1,500	300%	
Endeppendence	3,400	-	-	-	-		4,342	-	#DIV/0!	
Fifth District CASA Program-Voces for Kids	5,000	1,800	1,800	15,000	2,000		6,500	4,500	225%	
Franklin Experience Inc.	6,500	5,000	5,000	6,500	5,000		10,000	1,500	30%	
Franklin/ Southampton County Fair (new for FY25)							10,000	6,500	#DIV/0!	
Genieve Shelter	10,000	4,500	4,500	15,000	4,500		10,000	4,500	0%	
H.R. Military & Federal Facilities Alliance	4,131	4,131	4,131	4,032	4,032		3,994	3,994	(38)	-1%
Hampton Roads Workforce Council (Opportunity Inc.)	2,123	2,123	2,036	2,036	2,036		2,062	2,062	26	1%
P. D. C. C.	13,000	13,000	13,000	13,650	13,000		13,000	13,000	-	0%
Rawls Museum Arts - Net Grant	15,000	5,000	5,000	15,000	5,000		15,000	5,000	-	0%
Senior Services of Virginia	10,000	6,000	6,000	57,338	6,000		56,000	15,000	9,000	150%
Smart Beginnings Western Tidewater	15,000	13,000	13,000	15,000	13,000		15,000	13,000	-	0%
STOP Incorporated	9,145	1,000	1,000	-	1,000		1,000	-	-	0%
Virginia Legal Aid Society, Inc.	4,434	-	-	-	-		5,674	5,674	5,674	#DIV/0!
Western Tidewater Free Clinic	40,800	3,600	3,600	48,981	3,600		57,968	6,500	2,900	81%
Franklin Southampton Econ Development, Inc.					100,000		100,000	100,000	-	0%
Totals	\$ 159,433	\$ 70,154	\$ 71,067	\$ 224,337	\$ 170,668	\$ 309,540	\$ 197,730	\$ 27,062	15.86%	
Other Agencies (Various Departments)										
5th District Court Serv- Juvenile Detention	\$ 104,288	\$ 93,000	\$ 200,000	\$ 225,000	\$ 250,000	\$ 245,000	\$ 245,000	\$ (5,000)	-2%	
Blackwater Regional Library	266,157	266,157	243,346	258,573	258,573	268,243	268,243	9,670	4%	
Community Corrections Program-5th Judicial District	12,691	9,600	16,234	23,024	23,024	30,111	30,111	7,087	31%	
Franklin Southampton Econ. Development, Inc.	100,000	100,000	100,000	100,000	-	-	-	-	#DIV/0!	
Franklin/Southampton Chamber	8,500	8,500	8,500	-	8,500		8,500	-	0%	
Hampton Roads Planning District Comm.	18,997	18,997	19,554	19,726	19,726	20,604	20,604	878	4%	
Health Department	110,000	110,000	104,252	106,500	106,500	106,500	106,500	-	0%	
Joint Operations - Southampton County	271,110	271,110	274,953	319,117	319,117	316,196	316,196	(2,921)	-1%	
Western Tidewater Community Services Board	49,187	33,262	33,262	42,469	42,469	48,018	48,018	5,549	13%	
Western Tidewater Regional Jail	1,021,052	1,021,052	970,457	1,004,492	1,004,492	1,004,492	1,004,492	-	0%	
Totals	\$ 1,961,982	\$ 1,931,678	\$ 1,970,558	\$ 2,098,901	\$ 2,032,401	\$ 2,039,164	\$ 2,047,664	\$ 15,263	0.75%	