

## FY 2024-2025 Budget Calendar

| <u>Dates Subject to</u><br><u>Change</u> | Day       | Action Item  |
|--|-----------|--|
| December 6, 2023                         | Monday    | • FY 2024-2025 Budget Requests Forms for Agencies Posted on City Webpage   |
| December 14, 2023                        | Thursday  | Joint Budget Work Session #1 with School Board   |
| January 8, 2024                          | Monday    | • FY 2024-2025 Budget Requests Due from Agencies & Organizations   |
| January 12, 2024                         | Friday    | • FY 2024-2025 Proposed Department Budgets Requests Due to City Manager  |
| January 16-26,<br>2024                   |           | Management Budget Meetings with Department Directors   |
| January 22, 2024*                        | Monday    | • 6:00 P.M. Agencies & Organizations Budget Presentations  |
| March 11, 2024*                          | Monday    | • 6:00 P.M. Budget Work Session with City Council  |
| March 18, 2024                           | Monday    | • FY 2024-2025 School Board Budget Submitted to City Manager   |
| March 25, 2024*                          | Monday    | • 6:00 P.M. Budget Work Session with City Council (as necessary)   |
| <mark>April 11, 2024</mark>              | Thursday  | • Joint Budget Work Session #2 with School Board   |
| April 24, 2024                           | Wednesday | Release Advertisement for Public Hearing   |
| May 13, 2024*                            | Monday    | <ul> <li>6:00 P.M. – Tentative Budget Work Session (as necessary)</li> <li>7:00 P.M. – Public Hearing(s) on the FY 2024-2025 Proposed Budget &amp; City Council Considers Action on School Board Budget</li> </ul> |
| June 10, 2024*                           | Monday    | • City Council Considers Action on FY 2024-2025 Budget, Sets Tax Rates and Adopt Budget Resolutions  |
|  |           |  |

\*Denotes Regularly Scheduled City Council Meeting