



<u>Dates Subject to Change</u>	Day	Action Item
November 16, 2019	Saturday	<ul style="list-style-type: none"> City Council Budget Retreat
December 2, 2019	Monday	<ul style="list-style-type: none"> FY 2020-2021 Budget Requests Forms For Agencies Posted on City Webpage
December 5, 2019	Thursday	<ul style="list-style-type: none"> Joint Budget Work Session #1 with School Board
January 6, 2020	Monday	<ul style="list-style-type: none"> FY 2020-2021 Budget Requests Due from Agencies & Organizations
January 17, 2020	Friday	<ul style="list-style-type: none"> FY 2020-2021 Proposed Department Budgets Requests Due to City Manager
January 27, 2020*	Monday	<ul style="list-style-type: none"> 6:00 P.M. Agencies & Organizations Budget Presentations
February 3-7, 2020	Monday	<ul style="list-style-type: none"> Management Budget Meetings with Dept. Directors
February 24, 2020*	Monday	<ul style="list-style-type: none"> 7:00 P.M. - City Manager Presents Overview of Consolidated Budget Requests to City Council
February 27, 2020	Thursday	<ul style="list-style-type: none"> 6:00 P.M. – Budget Work Session #1 with City Manager/Council Registrar, Social Services, Inspections & Community Development, Power & Light, Finance, Purchasing & Utility Billing
March 2, 2020	Monday	<ul style="list-style-type: none"> 6:00 P.M. - Budget Work Session #2 with City Manager/Council Commissioner, Treasurer, Police, Fire & Rescue, City Attorney, City Administration (City Council, City Manager & Human Resources)
March 5, 2020	Thursday	<ul style="list-style-type: none"> 6:00 P.M. – Budget Work Session #3 with City Manager/Council Information Technology, Parks & Recreation & Public Works
March 9, 2020	Monday	<ul style="list-style-type: none"> FY 2020-2021 School Board Budget Submitted to City Manager
March 16, 2020	Monday	<ul style="list-style-type: none"> Budget Work Session with City Council
March 26, 2020	Thursday	<ul style="list-style-type: none"> Joint Budget Work Session #2 with School Board
April 19, 2020	Sunday	<ul style="list-style-type: none"> Release Advertisement for Public Hearing
April 27, 2020*	Monday	<ul style="list-style-type: none"> 6:00 P.M. – Tentative Budget Work Session (as necessary) 7:00 P.M. – Public Hearing(s) on the FY 2020-2021 Proposed Budget
May 4, 2020	Monday	<ul style="list-style-type: none"> City Council Considers action on School Board Budget
May 11, 2020*	Monday	<ul style="list-style-type: none"> City Council Considers Action on FY 2020-2021 Budget, Sets Tax Rates and Adopt Budget Resolutions

*Denotes Regularly Scheduled City Council Meeting

Note: Other Funds & Reports will be discussed during each Work Session