



**Franklin City Council Agenda  
February 28, 2022  
Council Chambers  
207 West Second Avenue  
Franklin, Virginia 23851**

**7:00 P.M.  
Regular Meeting**

**CALL TO ORDER. . . . . MAYOR FRANK M. RABIL**

**PLEASE TURN OFF CELL PHONES. . . . . MAYOR FRANK M. RABIL**

**PLEDGE OF ALLEGIANCE**

**CITIZEN'S TIME**

**AMENDMENTS TO AGENDA**

**1. CONSENT AGENDA:**

- A. Approval of January 24, 2022
- B. Introduction of New Employees
- C. Star Performer Award
- D. Resolution in Honor of Red Cross Month 2022-15

**2. FINANCIAL MATTERS**

- A. Budget Amendment 2022-13 and 2022-14

**3. OLD/ NEW BUSINESS:**

- A. 2021 Crime Report
- B. Health Insurance Renewal
- C. Southampton County Courthouse Update
- D. City Manager's Report

**4. COUNCIL/STAFF REPORTS ON BOARDS/COMMISSIONS**

**5. CLOSED SESSION**

I move that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A-1, 1. discussion of appointments to boards and commissions, and discussion of performance of employees of the public body to discuss the following subject or subjects: Franklin Redevelopment and Housing Authority Board of Commissioners, Industrial Development Authority, Board of Zoning Appeals, Southeastern VASAP-Virginia Alcohol Safety Action Program and

2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community specifically along Pretlow Industrial Park, Armory Drive, Downtown Franklin, and Franklin Regional Airport.

2.2-3711-A-7, Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body specifically regarding, health insurance of a City retiree, and Sanford vs. City of Franklin.

**Motion Upon Returning to Open Session-** I move that the City of Franklin, Virginia City Council certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting held on February 28, 2022; (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the City of Franklin, Virginia City Council; and (iii) no action was taken in closed meeting regarding the items discussed.

## **6. ADJOURNMENT**

## MINUTES FROM THE JANUARY 24, 2022 REGULAR CITY COUNCIL MEETING

The Franklin City Council held a Regular City Council Meeting on January 24, 2022 at 7:00 p.m. in the City Council Chambers located at 207 West Second Avenue, Franklin, Virginia 23851.

**Council Members in Attendance:** Frank Rabil, Mayor; Robert (Bobby) Cutchins, Vice-Mayor; Councilman Linwood Johnson; Councilman Mark R. Kitchen; Councilwoman Wynndolyn Copeland; and Councilman Ray Smith

**Council Members not in Attendance:** Councilman Gregory McLemore

**Staff in Attendance:** Amanda Jarratt, City Manager and Leesa Barnes, Executive Assistant, and Arisha Jones recording minutes.

**Other Staff in Attendance:** Sarah Rexrode, Director of Social Services; Vernie Francis, III, Chief of Emergency Services; Steve Patterson, Chief of the Franklin City Police Department; Lorraine Green-Whitehead, Executive Director of Smart Beginnings of Western Tidewater, Karl Heck, Director of Franklin/ Southampton Economic Development; Selenia Boone, Commissioner of the Revenue; Stephanie Blacknall, Deputy Commissioner of the Revenue and Zachary Wright, Director of Power & Light.

### Call to Order

Mayor Frank Rabil called the January 10, 2022 meeting to order at 7:00 p.m.

### Citizen's Time

There were no speakers for Citizen's Time.

### Amendments to Agenda

Mayor Frank Rabil asked if there were any amendments to the agenda.

There were no amendments to the agenda.

### Consent Agenda

#### Approval of January 10, 2022 Minutes from Work Session & Regular City Council Meeting

Mayor Frank Rabil asked if there were any additions or corrections to the minutes from the January 10, 2022 work session and regular City Council meeting.

Hearing no additions or corrections to the minutes from the January 10, 2022 Mayor Rabil entertained a motion of approval.

**Councilman Linwood Johnson made a motion to approve the minutes from January 10, 2022 Work Session and the January 10, 2022 Regular City Council meeting. The motion was seconded by Councilman Mark R. Kitchen.**

**The motion carried the vote by 6-0.**

**Mayor Frank Rabil stated that the motion passed unanimously.**

**Introduction of New Employees**

City Manager Amanda Jarratt called Selenia Boone, Commissioner of the Revenue to come forward and introduce the following new employee:

Commissioner Boone introduced Stephanie Blacknall as the new Deputy Commissioner of the Revenue.

**Resolution #2022-01 Honoring Brent Gayle's service with the Franklin Police Department**

Mayor Frank Rabil asked Councilman Mark R. Kitchen to read Resolution #2022-01 honoring the service of Sergeant Brent Gayle.

Mayor Frank Rabil entertained a motion to approve Resolution #2022-01 honoring the service of Brent Gayle.

See attached Resolution:

Councilman Mark R. Kitchen made a motion to approve Resolution #2022-01 honoring the service of Brent Gayle. The motion was seconded by Councilwoman Wynndolyn Copeland.

The motion carried the vote by 6-0.

Mayor Frank Rabil stated that the motion passed unanimously.

#### Financial Matters

##### Budget Amendment 2022-11

City Manager Amanda Jarratt stated Budget Amendment #2022-11 was to amend the 2021 – 2022 City Budget to recognize the School's supplemental appropriation of State revenue in the amount of \$192,000.00 to appropriate for use.

Mayor Frank Rabil opened the floor for questions. There being none he entertained a motion of approval.

Councilman Linwood Johnson made a motion to approve Budget Amendment #2022-11. The motion was seconded by Councilwoman Wynndolyn Copeland.

The motion carried the vote by 6-0.

Mayor Frank Rabil stated that the motion passed unanimously.

#### Old / New Business

##### Adoption of State Emergency

City Manager Amanda Jarratt stated Franklin City Council needed to adopt the State Emergency Declaration due to the State of Emergency declared by Governor Youngkin for the inclement weather over the weekend.

Mayor Frank Rabil entertained a motion of adoption.

Councilwoman Wynndolyn Copeland made a motion to adopt the State Emergency Declaration. The motion was seconded by Councilman Mark R. Kitchen.

The motion carried the vote by 6-0.

Mayor Frank Rabil stated that the motion passed unanimously.

## **Presentation on Accreditation Standards – Franklin City Public Schools**

City Manager Amanda Jarratt stated at the Joint Session with Franklin City Public Schools in December 2021, Dr. Sterling shared that new accreditation standards had just been released by the State Superintendent. She then introduced Felicia Burkhalter, Chief Academic Officer to give the following overview of accreditation standards and how it will affect Franklin City Public Schools.

### **Understanding Virginia’s School Accreditation Model**

#### **Accreditation Overview**

Chief Academic Officer Burkhalter stated accreditation overview is based on the following three:

#### **Indicators**

- Academic Achievement in Mathematics, English and Science
- Achievement GAP in Mathematics and English
- Chronic Absenteeism
- Graduation Completion Index (GCI)
- Dropout Rate
- College, Career, and Civic Readiness Index (CCCRI) (not active yet)

#### **Performance Levels**

- Each indicator is given a performance level.
  - Level One (Green)
  - Level Two (Yellow)
  - Level Three (Red)

#### **Accreditation Ratings**

- Performance levels determine accreditation ratings.
  - Accredited
  - Accredited with Conditions
  - Accreditation Denied

#### **School Accreditation Ratings**

- Accredited – Schools with all school-quality indicators at either Level One or Level Two.
- Accredited with Conditions – Schools with one or more school-quality indicators at Level Three.
- Accreditation Denied – Schools that fail to adopt or fully implement required corrective actions to address Level Three school-quality indicators.

College, Career, and Civic Readiness Indicator

Level Three

- School demonstrated performance below benchmarks for Level One and Level Two.
- Current rate is less than or equal to 70%.

J. P. King, Jr. Middle School

2018-2019	2019-2020	2020-2021	2021-2022
Accredited	Accredited	Accreditation Waived	Accreditation Waived

**City Manager’s Report**

City Manager Amanda Jarratt gave the following updates:

**General Updates**

- The City of Franklin staff continues to work with local, regional, and state partners to battle the impacts of COVID-19 and provide testing and vaccinations throughout the City. We are currently seeing a large spike in cases locally and encourage individuals to remain vigilant. City Manager Jarratt added there will be a drive through testing site located at Armory Drive Parking lot from 10:00 a.m. to 1:00 p.m.
- We are continuing to work with Franklin City Public Schools regarding the matter related to their carry over request. This will be discussed more thoroughly at the February City Council meeting. Budget preparation is underway for FY23.
- The General Reassessment is underway.

**Community Events**

- There will be a celebration of the life of Dr. Martin Luther King on January 27, 2022 at 6:00 p.m. at the MLK Center at 683 Oak Street. Student work that was previously submitted will be presented.
- There will be a job fair on Wednesday, January 26, 2022 from 3:00 p.m. to 6:00 p.m. at the Camp College Workforce Center.

**Council / Staff Reports on Boards / Commissions**

Mayor Frank Rabil asked if any Council member had anything to report on Council Staff reports on Boards or Commissions.

Councilman Linwood Johnson reported on the Hampton Roads Workforce Council.



### **Closed Session**

Being no further items to discuss Mayor Frank Rabil entertained a motion to go into closed session.

**Councilman Mark R. Kitchen made a moved that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A-1, 1. discussion of appointments to boards and commissions, and discussion of performance of employees of the public body to discuss the following subject or subjects: Franklin Redevelopment and Housing Authority Board of Commissioners, Industrial Development Authority, Board of Zoning Appeals and**

**2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no pervious announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community specifically along Pretlow Industrial Park, Armory Drive and Franklin Regional Airport.**

**2.2-3711-A-7, Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body specifically regarding, health insurance of a City retiree, and Sanford vs. City of Franklin.**

**The motion was seconded by Councilwoman Wynndolyn Copeland.**

**The motion carried the vote by 6-0.**

**Mayor Frank Rabil stated the motion carried the vote unanimously.**

**Franklin City Council went into closed session at 7:35 p.m.**

### **Motion Upon Returning to Open Session**

**Councilman Mark R. Kitchen moved that the City of Franklin, Virginia City Council certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting held on January 24, 2022; (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the City of Franklin, Virginia City Council; and (iii) no action was taken in closed meeting regarding the items discussed.**

**The motion was seconded by Councilwoman Wynndolyn Copeland.**

**The motion carried the vote by 6-0.**

**Mayor Frank Rabil stated that the motion passed unanimously.**

### **Adjournment**

MINUTES FROM THE JANUARY 24, 2022 REGULAR CITY COUNCIL MEETING

There being no other items to discuss Mayor Frank Rabil entertained a motion to adjourn the January 24, 2022 regular City Council meeting.

**Councilman Linwood Johnson made a motion to adjourn the January 24, 2022 regular City Council meeting.**

**The motion was seconded by Councilwoman Wynndolyn Copeland.**

**The motion carried the vote by 6-0.**

**Mayor Frank Rabil stated that the motion passed unanimously.**

**The January 24, 2022 regular City Council meeting adjourned at 7:46 p.m.**

---

**Mayor**

---

**Clerk of City Council**



**FORM B**

**STAR PERFORMER AWARD  
NOMINATION FORM**

**To be completed by a citizen, a co-employee, a supervisor or department head to nominate an employee for a STAR Performer Award**  
(type or print)

**Name of Nominee:** \_\_\_\_\_

**Job Title:** \_\_\_\_\_

**Department:** \_\_\_\_\_

**Immediate Supervisor:** \_\_\_\_\_

**I am nominating the above for the STAR Performer award because:**

---

---

---

---

---

---

---

---

**I consider this employee's performance above the expectations of his or her job because:**

---

---

---

---

---

---

---

---

**Name of person making nomination** \_\_\_\_\_

**Date of nomination** \_\_\_\_\_

**Endorsing Signature and any comments** \_\_\_\_\_

---

---

---

---

**Form B page 2**

**This page is to be completed by the employee's supervisor or department head and attached to page 1 in order to provide information to the PEP Committee for its consideration of nominees for Employee of the Year.**

**In addition to providing the information on page 1, please rate numerically on a scale of 1-10 (10 being the highest) the degree to which this employee demonstrates the following traits:**

<b>Demonstrated Traits</b>	<b>Degree</b>
<b>A positive attitude</b>	
<b>A cooperative spirit with fellow employees</b>	
<b>Personal initiative</b>	
<b>Excellent job performance</b>	

**Also specify whether the employee made specific and notable contributions in one or more of the following areas (taking into consideration the limits of his or her job):**

- 1. Improvement in the quality of service delivered to the public.**
- 2. Improvement in productivity of city operations.**
- 3. Enhancement of workplace safety.**
- 4. Strengthening teamwork and cooperation among employees.**
- 5. Accomplishment of stated City Council or departmental goals.**
- 6. Development of innovative solutions to city problems or innovative approaches to job duties.**

---

---

---

---

---

---

---

---

---

---

\_\_\_\_\_  
**Department Head**



**AMERICAN RED CROSS MONTH, 2022**  
**A Proclamation**  
***Resolution #- 2022-05***

In times of crisis, people in the City of Franklin come together to care for one another. This humanitarian spirit is part of the foundation of our community and is exemplified by American Red Cross volunteers and donors.

In 1881, Clara Barton founded the American Red Cross, turning her steadfast dedication for helping others into a bold mission of preventing and alleviating people’s suffering. Today, more than 140 years later, we honor the kindness and generosity of Red Cross volunteers here in the City of Franklin, who continue to carry out Clara’s lifesaving legacy. They join the millions of people across the United States who volunteer, give blood, donate financially, or learn vital life-preserving skills through the Red Cross.

In the City of Franklin, the contributions of local Red Cross volunteers give hope to the most vulnerable in their darkest hours — whether it’s providing emergency shelter, food and comfort for families devastated by local disasters like home fires, donating essential blood for accident and burn victims, heart surgery and organ transplant patients, and those receiving treatment for leukemia, cancer or sickle cell disease; supporting service members and veterans, along with their families and caregivers, through the unique challenges of military life; helping to save the lives of others with first aid, CPR and other skills; or delivering international humanitarian aid.

Their work to prevent and alleviate human suffering is vital to strengthening our community’s resilience. We dedicate this month of March to all those who continue to advance the noble legacy of American Red Cross founder Clara Barton, who lived by her words, “You must never think of anything except the need, and how to meet it.” We ask others to join in this commitment to give back in our community.

NOW, THEREFORE, I, Mayor Frank Rabil, of the City of Franklin, by virtue of the authority vested in me by the laws of the City of Franklin and Virginia, do hereby proclaim March 2022 as Red Cross Month. I encourage all citizens of the City of Franklin to reach out and support its humanitarian mission.

IN WITNESS WHEREOF, I have hereunto set my hand this 28th day of February,

---

Mayor

## BUDGET AMENDMENT 2022-13

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2021-2022 City Budget is hereby amended to:

1. recognize additional Federal Emergency Management Performance Grant revenue and appropriate such revenue for new use;
2. to adjust FY22 expenditures based on projections;
3. to fund the FY21 CSA fund balance deficit as reflected in audit.

			2021-2022 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
<b>#1</b>					
<b>100 GENERAL FUND</b>					
<b>REVENUE</b>					
<b>DEPARTMENT</b>					
Fire Department	100-3-33010-0020	EMS Grant-LEMPG EOC Upgrade	\$ 16,595	\$ 41,399	\$ 24,804
					<u>\$ 24,804</u>
<b>EXPENDITURES</b>					
Fire Department	100-4-32100-8400	Capital Outlay	\$ 90,000	\$ 114,804	\$ 24,804
					<u>\$ 24,804</u>
<b>#2</b>					
<b>100 GENERAL FUND</b>					
<b>REVENUE</b>					
	100-3-41050-0150	Use of Unassigned Fund Balance	\$ 1,114,479	\$ 1,295,869	\$ 181,390
					<u>\$ 181,390</u>
<b>EXPENDITURES</b>					
<b>DEPARTMENT</b>					
City Attorney	100-4-12210-3100	Professional Services	\$ 100,000	\$ 115,000	15,000
Info Technology	100-4-12560-1101	Salaries and Wages - Regular	70,827	11,827	(59,000)
Info Technology	100-4-12560-2100	FICA	5,418	918	(4,500)
Info Technology	100-4-12560-2210	Retirement - VRS	8,358	758	(7,600)
Info Technology	100-4-12560-2300	Hospitalization/Medical Plans	8,400	700	(7,700)
Info Technology	100-4-12560-2400	Group Life Insurance	949	99	(850)
Info Technology	100-4-12560-5230	Telecommunications	63,069	60,069	(3,000)
Info Technology	100-4-12560-5540	Travel-Convention and Education	6,000	-	(6,000)
Info Technology	100-4-12560-3133	Professional Services - Contracted	11,700	80,000	68,300
Info Technology	100-4-12560-3320	Maintenance Service Contracts	19,755	25,075	5,320
Info Technology	100-4-12560-8113	Computer Software/Hardware	8,000	25,000	17,000
Juvenile Detention	100-4-21910-3163	Juvenile Detention & Group Home	93,000	210,000	117,000
Juvenile Detention	100-4-21910-5230	Telecommunications	2,000	2,500	500
Juvenile Detention	100-4-21910-6001	Office Supplies	-	300	300
Building Inspect	100-4-34100-3160	Professional Services	-	110,000	110,000
Building Inspect	100-4-34100-3181	Nuisance Abatement	6,600	28,000	21,400
Building Inspect	100-4-34100-1101	Salaries and Wages - Regular	208,755	108,755	(100,000)
Building Inspect	100-4-34100-2210	Retirement - VRS	24,633	14,633	(10,000)
Building Inspect	100-4-34100-2300	Hospitalization/Medical Plans	33,600	28,600	(5,000)
Planning & Zoning	100-4-81100-1101	Salaries and Wages - Regular	38,000	56,000	18,000
Planning & Zoning	100-4-81100-2100	FICA	2,907	4,307	1,400
Planning & Zoning	100-4-81100-2210	Retirement - VRS	4,484	11,984	7,500
Planning & Zoning	100-4-81100-2400	Group Life Insurance	509	1,509	1,000
Planning & Zoning	100-4-81100-5230	Telecommunications	-	720	720
Planning & Zoning	100-4-81100-5540	Travel - Convention and Education	1,500	3,100	1,600
					<u>\$ 181,390</u>

#3

100 GENERAL FUND					
REVENUE					
	100-3-41050-0150	Use of Unassigned Fund Balance	\$ 1,295,869	\$ 1,323,869	<u>\$ 28,000</u>
					<u>\$ 28,000</u>
DEPARTMENT		EXPENDITURES			
CSA	100-4-93100-9254	Transfers to Children Services Act	\$ 316,659	\$ 344,659	\$ 28,000
202 CHILDREN SERVICES ACT					
REVENUE					
CSA	202-3-41050-0100	Transfer from General Fund	\$ 316,659	\$ 344,659	<u>\$ 28,000</u>
					<u>\$ 28,000</u>
202 CHILDREN SERVICES ACT					
EXPENDITURES					
CSA	202-4-91400-0001	Reserve-Children Services Act	\$ -	\$ 28,000	<u>\$ 28,000</u>
					<u>\$ 28,000</u>

*Certified copy of resolution adopted by Franklin City Council.*

---

*Clerk to the City Council*



## BUDGET AMENDMENT 2022-14

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2021-2022 City Budget is hereby amended to appropriate School Operating Fund balance to Contingency Reserve as approved in February 14, 2022 Council meeting with restrictions:

	2021-2022 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
<b>250 SCHOOL OPERATING FUND</b>			
<b>REVENUE</b>			
250-3-41050-1000 Funds from Restricted Fund Balance	\$ -	\$ 577,200	\$ 577,200
			\$ 577,200
<b>EXPENDITURES</b>			
250-4-60000-0012 Contingency Reserves	\$ -	\$ 577,200	\$ 577,200
			\$ 577,200

*Certified copy of resolution adopted by Franklin City Council.*

---

*Clerk to the City Council*



# FRANKLIN CITY PUBLIC SCHOOLS

OFFICE OF THE  
SUPERINTENDENT

207 West Second Avenue  
Franklin, Virginia 23851-1713  
(757) 569-8111 • Fax (757) 516-1015

## MEMORANDUM

**TO:** Mrs. Amanda Jarratt  
City Manager

Mrs. Tracy Spence  
City Finance Director

**FROM:** Mr. Jeff Ryder  
Assistant Superintendent of Finance

Ms. Felicia Burkhalter  
Superintendent's Designee/Chief Academic Officer

**DATE:** February 22, 2022

**RE:** Notice of Budget Adjustments

The Franklin City School Division requests that the following budget funds be adjusted to balance with the 5-2 vote taken by the Franklin City Council on Monday, February 14, 2022. This action was approved at the Thursday, February 17, 2022, School Board Meeting.

<i>Accounting Use Only</i>	<i>School Account</i>	<i>Amount</i>	<i>City Account</i>
Restricted Balance – Revenue Increase	Fund 10	\$ 577,200.00	250-3-41050-1000 Funds from restricted fund balance
Restricted Balance – Expense Increase	Fund 10	\$ 577,200.00	250-4-60000-0012 Contingency reserves



*Office of The City Manager  
Amanda C. Jarratt*

February 22, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: 2021 Crime Report

**Background**

Chief Patterson will present the 2021 Crime Report for the City of Franklin.

**Needed Action**

None at this time.



# 2021 Crime Report

Chief Steve Patterson

February 28<sup>th</sup>, 2022

# Department of Justice/Uniformed Crime Reporting

## Part 1 Offenses

- The Department of Justice (DOJ) maintains crime statistics across the United States in the Uniformed Crime Reporting (UCR) Program.
- The UCR Program collects data for Part 1 Offenses. Those offenses are deemed to be the most reoccurring serious crimes across the United States.
- The offenses tracked are listed below:
  - Murder/Nonnegligent Homicide
  - Rape
  - Robbery
  - Aggravated Assault
  - Burglary
  - Motor Vehicle Theft
  - Larceny
  - Arson

## City of Franklin Part 1 Offenses 2020 vs. 2021

- Overall comparison of 2020 vs. 2021 lead to a small reduction of Part 1 offenses in the City of Franklin.
- In 2020 there were 308 reported Part 1 Offenses.
- In 2021 there were 299 reported Part 1 Offenses.
- The decrease of 9 reports has resulted in a three percent (3%) decrease in Part 1 offenses.

# Homicide

- July 8<sup>th</sup>, 2021:
  - 1698 Dorchester Street
  - Shooting victim
  - Still an active investigation
- November 17<sup>th</sup>, 2021:
  - 307 Forrest Pine Rd.
  - Shooting victim
  - Suspect charge

# Rape

- Due to sensitivity of the alleged crimes limited information to provide.
- Both victims were suffering from a mental deficiencies at the time of the allegations.
- No charges were able to be obtained due to lack of cooperation of the victim throughout the investigation.



# Robbery

- January 1698 Dorchester St. False Report Victim Arrested
- May Stonewall St. Domestic Suspect Arrested
- May South St. Individual Inactive/No Vic. Co-op
- October Councill Dr. Individual Suspect Arrested

# Aggravated Assault

- Aggravated Assaults saw a huge increase between 2020 and 2021.
- There were 9 Aggravated Domestic Assaults and 22 Aggravated Assaults.
- Aggravated Domestic Assaults
  - Weapons used: 6 personal weapons, 3 knives
  - Outcomes: 8 arrested and charged, 1 Victim Refused to Cooperate
- Aggravated Assaults
  - Weapons used: 6 personal weapons, 4 knives, 10 Handguns, 1 BB gun, 1 unknown
  - Outcomes: 9 arrested and charged, 5 Victim Refused to Cooperate, 1 Warrant on File, 3 inactive, 1 CWA no charges, 3 active/CWA review.

# Burglary

• January:	N. High Street	Total:	1
• February:	Railroad Ave.	Total:	1
• March:	W. 3 <sup>rd</sup> Ave., N. College Dr. (B)(CBA)	Total:	2
• April:		Total:	0
• May:	Campbell Ave., Delaware Rd. (B)	Total:	2
• June:	Pretlow Street, Bruce Street	Total:	2
• July:	Mariner St., Pearl St., Councill Dr. (B)(CBA)	Total:	3
• August:		Total:	0
• Sept.:	Pretlow St.	Total:	1
• October:	Forrest Pine Rd. (2), Cool Springs St., Armory Dr./Councill Dr. (B)	Total:	5
• Nov.:	Pace St., Norfleet St. (2), Regency Lane, Bogart St., S, High St.	Total:	6
• Dec.:	Pretlow St.	Total:	1

# Larceny

- Larceny, 213 cases, encompasses several individual categories.
- Categories with significant decreases:
  - Shoplifting decreased from 61 in 2020 to 50 in 2021.
  - Theft from a motor vehicle decreased from 44 in 2020 to 32 in 2021.
  - All other larceny decreased from 114 in 2020 to 98 in 2021.

# Motor Vehicle Theft

- January College Dr., Chestnut St. Vehicle Running
- March Bank St. Vehicle Running
- April Gardner St., South St. Vehicle Running
- May Stonewall St. Domestic Related
- June South St. (3) - Vehicle Running, Yeidee St. - prior robbery,  
Armory Dr. – Found burned in Suffolk
- July Bruce St. Keys in vehicle
- August Cameron St., Dorchester St., Charles St. – Keys in car or vehicle  
Running, Holly St. – Vehicle involved in pursuit.
- September Armory Dr. Fraud
- October Armory Dr. Keys in vehicle
- November South St., Forest Pine Rd., Langston St. Keys in ignition Langston Ct.
- December Hall St. Vehicle Running

# Arson

- October      Ashton Ave.      Domestic Related      Inactive

# Quality of Life Crimes

- Quality of Life crimes are tracked internally.
- At times, these crimes are more of a proactive response than a reactive response.
- The Franklin Police Department compared the following crimes for 2020 vs. 2021:
  - Drug/Narcotics Offenses
  - Weapon Law Violations
  - Drunkenness
  - Gun shots fired

# Quality of Life Crimes

Offense	2020	2021	Difference +/-
Drug/Narcotics Offenses	89	75	-15.7%
Weapon Law Violations	74	120	+62.2%
Drunkenness	19	19	No Change
Gun Shots Fired	25	20	-20%



# Quality of Life Crimes

- Quality of Life crimes showed decreases in Drug and Narcotics cases as well as Gun Shots Fired violations.
- Quality of Life crimes showed a large increase in Weapon Law Violations.
- It is anticipated that with our continued focus on gangs, drugs, weapons, and case management these numbers will change when we compare numbers next year.
- We are hopeful that with increased staffing in 2022 these numbers will increase.

# Arrests and Summonses

- Additional statistics which are important to public order are listed below:
  - DUI Arrests
  - Traffic Accidents
  - Traffic Summonses Issued
  - Total Arrests

# Arrests and Summonses

Item	2020	2021	Difference +/-
DUI Arrest	26	20	-23.0%
Traffic Accidents	137	127	-7.2%
Traffic Summonses Issued	717	941	+31.2%
Total Arrests	460	509	+10.6%

# Arrests and Summonses

- The positives are that in 2021 summonses and arrests were up.
- With increased staffing and addressing quality of life issues city wide we are hopeful these numbers will increase in 2022.

# Emergency Custody Orders/Temporary Detention Orders

- Emergency Custody Orders (ECO):
  - 2020 we served 51. 2021 we served 41.
- Temporary Detention Orders (TDO):
  - 2020 not tracked. 2021 we served 6.
- Time spent
  - When serving an ECO, we anticipate 8 hours custody waiting on the TDO.
  - When serving a TDO, we anticipate 72 hours before a bed is found in Virginia.
  - We have transported TDO patients to Northern Virginia, Southwest Virginia, and Staunton. These transports require two personnel.
  - On the low end, in 2021 we estimate we spent 3,760 hours on mental order custodies which equals to 313 12-hour shifts. That is the equivalent of one and a half officers time in a year.

# Communications Center Calls Received

Call Type	2020	2021	Difference +/-
Police CFS/E-911	23,862/6,763	25,874/7,101	8.4%/4.99%
Self Initiated	16,862*	17,753*	5.28%
Fire/EMS	2,043	2,007	1.7%
Other	1,197	1,759	46%
Total	27,102	29,640	9.36%

\*These calls are included in the Police CFS category.

# 2018 Virginia Crime Report Comparison Between IOW, SoCO, FRK

Agency	Number of Employees	Total Incidents	Total Offenses	Group A Offenses Per 100,000	Arrests	Arrests Per 100,000 Population
IOW	54	704	770	2664.5	712	2694.8
SoCo	87	614	686	3545.2	244	1408.9
FRK	37	803	946	9665.4	524	6307.2

# 2019 Virginia Crime Report Comparison Between IOW, SoCO, FRK

Agency	Number of Employees	Total Incidents	Total Offenses	Group A Offenses Per 100,000	Arrests	Arrests Per 100,000 Population
IOW	59	650	739	2456.4	611	2309.0
SoCo	67	629	697	3629.8	245	1413.8
FRK	34	797	929	9647.7	470	5689.4



# 2020 Virginia Crime Report Comparison Between IOW, SoCO, FRK

Agency	Number of Employees	Total Incidents	Total Offenses	Group A Offenses Per 100,000	Arrests	Arrests Per 100,000 Population
IOW	53	675	796	2527.0	559	2092.7
SoCo	79	500	567	2784.9	181	1008.1
FRK	24	795	926	9554.1	445	5347.9

# Conclusion

- Our first full year of COVID and new police reform measures have affected our community as well as how we police.
- 2021 Part 1 Crime is down 3.0%.
- Aggravated Assaults are higher this year but when looking at cities in the Hampton Roads area we still need to be thankful we do not see the violent crime they do.
- Arrests and summonses have increased.
- Calls handled by the Communications Center have increased and will be monitored in the future.
- Questions





Office of The City Manager  
Amanda C. Jarratt

February 22, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Health Insurance Renewal 2022

**Background**

The City of Franklin is a member of The Local Choice program. We received our renewal for the 2022-2023 fiscal year and are receiving a 1.7% increase. For the fiscal year 2021-2022 we received a decrease of 4% and prior to that a decrease of 4.9%. This minimal increase was to be expected given that during the previous three fiscal years we received a decrease of over 11%. The City of Franklin must submit our renewal documents no later than March 25, 2022.

**Needed Action**

Approve the City Manager to accept the health insurance renewal proposal and execute the required documents.



## The Local Choice Health Benefits Program

**To:** TLC Group Administrators  
**From:** Ann B. Wohl  
TLC Program Manager  
**Date:** January 2022  
**Re:** The Local Choice Health Benefits Renewal

Thank you for your continuing support of The Local Choice (TLC) program. We are pleased to share the enclosed fiscal year 2023 renewal for TLC.

The Virginia Department of Human Resource Management (DHRM) and The Local Choice (TLC) Health Benefits Program are keenly aware of the high priority that TLC groups place on planning and budgeting for health benefits. We are constantly working to find new and innovative ways to add value to our plans and improve our service. Our statewide and regional plan offerings continue to provide choice, competitive pricing, and value-added services that offer opportunities to improve the health of your employees and their families.

TLC plan administrators remain as follows:

- Anthem BCBS: Medical, Behavioral Health, EAP and Routine Vision and Outpatient Prescription Drugs for statewide plans
- Delta Dental: Dental for statewide plans
- Kaiser Permanente: regional HMO
- Optima Health Vantage: regional HMO

TLC will continue to offer five statewide plans to all local employer groups along with two regional HMOs available in defined service areas. Employer plan choices include:

### **Statewide plans**

- Key Advantage Expanded
- Key Advantage 250
- Key Advantage 500
- Key Advantage 1000
- TLC High Deductible Health Plan (HDHP) – HSA compatible

### **Regional HMO plans**

- Kaiser Permanente – available in defined service area
- Optima Health Vantage – available in defined service area

### **Retiree Plans**

- Key Advantage or Regional Plan coverage (only available to retirees not eligible for Medicare)
- Advantage 65
- Advantage 65 with Dental/Vision
- Medicare Complementary (grandfathered for current participant groups, only)

All active employee TLC plans include the CommonHealth Wellness Program at no additional cost. CommonHealth features confidential, at-work medical screenings plus other health and wellness programs such as nutrition, stress management and fitness programs.

Your 2022-2023 renewal notebook includes a Comparison of Benefits brochure outlining the statewide benefits to assist you in determining which plan or plans you want to offer your employees.

Rates for all available plan options are listed in Section 2 (Renewal Rate Sheets and Information). **New this year, we have included a separate page with your COBRA rates.**

Together, the statewide Key Advantage plans, High Deductible Health Plan, the Kaiser Permanente and Optima Vantage HMO fully-insured regional plans (available in certain service areas) offer you a variety of choices with competitive administrative costs and quality coverage.

In an effort to provide the tools and resources for Benefits Administrators to expand their knowledge about the TLC Program, we are coordinating more frequent, focused training in a virtual environment. Please look for information regarding upcoming webinars.

**The virtual training sessions will replace the TLC regional meetings.**

**Please read "IMPORTANT CHANGES FOR 2022-2023 PLAN YEAR" on the next page.**

We value your participation, and we look forward to continuing to build upon our partnership of caring for your employees.

Thank you for selecting The Local Choice.

If you have any questions, please contact us at [tlc@dhrm.virginia.gov](mailto:tlc@dhrm.virginia.gov) or at 888-642-4414.  
Sincerely,



Ann B. Wohl  
TLC Program Manager



## IMPORTANT TLC CHANGES

### 2022 – 2023 PLAN YEAR

1. All groups must submit their renewal selections in our secure system, Health Benefits Direct (HBD) by the deadlines stated below:
  - **March 25, 2022 for July renewals**
  - **June 24, 2022 for October renewals**

You will **NOT** be allowed to request an extension. Instructions to access Health Benefits Direct (HBD) will be provided at a later date.

2. Cardinal Human Capital Management (HCM), the new eligibility system, will be used for Open enrollment.
  - **You will no longer be allowed to pick your own Open Enrollment dates.**
  - **Open Enrollment for all groups that renew in July will be May 2, 2022 through May 16, 2022.**
  - **Open Enrollment for all groups that renew in October will be August 1, 2022 through August 15, 2022.**

**This is not a complete re-enrollment. No action is required if the participant is not making any health plan related changes.**

3. It is your group's responsibility to run Open Enrollment reports in Cardinal HCM. Cardinal HCM will provide instructions to access and run these reports at a later date.
4. With the implementation of Cardinal HCM, the Office of Health Benefits (OHB) will provide COBRA administration for all TLC groups. This includes the following:
  - Generating and mailing initial election COBRA Notices
  - Entering COBRA enrollment changes in Cardinal
  - Providing enrollment information to providers
  - Terminating COBRA coverage as appropriate
  - Generating and mailing termination letters
  - **NOTE: Upon your renewal, in accordance with COBRA Federal law, TLC COBRA beneficiaries (enrollees) will be billed the appropriate monthly premium as well as the 2% Administrative Fee. The 2% Administrative Fee will be forwarded to OHB.**
  - Your renewal will include a separate COBRA rate page for your use.

Section 2

# TLC Renewal Rates



# The Local Choice Health Benefits Program

## City of Franklin

Proposed Rates Effective from  
for July 01, 2022 through June 30, 2023

### With Comprehensive Dental

	<u>Single</u>	<u>Dual</u>	<u>Family</u>
<b><u>ACTIVE EMPLOYEES</u></b>			
Key Advantage Expanded	\$1,045	\$1,933	\$2,822
Key Advantage 250	\$954	\$1,765	\$2,576
Key Advantage 500	\$846	\$1,565	\$2,284
* Key Advantage 1000	\$805	\$1,489	\$2,174
* High Deductible Health Plan	\$695	\$1,286	\$1,877
<b><u>RETIREES NOT ELIGIBLE FOR MEDICARE</u></b>			
Key Advantage Expanded	\$1,045	\$1,933	\$2,822
Key Advantage 250	\$954	\$1,765	\$2,576
Key Advantage 500	\$846	\$1,565	\$2,284
* Key Advantage 1000	\$805	\$1,489	\$2,174
* High Deductible Health Plan	\$695	\$1,286	\$1,877

### With Preventive Dental Only

<b><u>ACTIVE EMPLOYEES</u></b>			
Key Advantage Expanded	\$1,028	\$1,902	\$2,776
Key Advantage 250	\$937	\$1,733	\$2,530
Key Advantage 500	\$829	\$1,534	\$2,238
* Key Advantage 1000	\$788	\$1,458	\$2,128
* High Deductible Health Plan	\$678	\$1,254	\$1,831
<b><u>RETIREES NOT ELIGIBLE FOR MEDICARE</u></b>			
Key Advantage Expanded	\$1,028	\$1,902	\$2,776
Key Advantage 250	\$937	\$1,733	\$2,530
Key Advantage 500	\$829	\$1,534	\$2,238
* Key Advantage 1000	\$788	\$1,458	\$2,128
* High Deductible Health Plan	\$678	\$1,254	\$1,831

#### \* Benefit Plans Currently Offered

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.

The PCORI fee is the responsibility of the group and payment should be submitted directly to HHS, therefore, this fee has not been included in your rates.



# The Local Choice Health Benefits Program

## City of Franklin

Proposed COBRA Rates Effective from  
for July 01, 2022 through June 30, 2023

### With Comprehensive Dental

	<u>Single</u>	<u>Dual</u>	<u>Family</u>
<b><u>ACTIVE EMPLOYEES</u></b>			
Key Advantage Expanded	\$1,065.90	\$1,971.66	\$2,878.44
Key Advantage 250	\$973.08	\$1,800.30	\$2,627.52
Key Advantage 500	\$862.92	\$1,596.30	\$2,329.68
* Key Advantage 1000	\$821.10	\$1,518.78	\$2,217.48
* High Deductible Health Plan	\$708.90	\$1,311.72	\$1,914.54
<b><u>RETIREES NOT ELIGIBLE FOR MEDICARE</u></b>			
Key Advantage Expanded	\$1,065.90	\$1,971.66	\$2,878.44
Key Advantage 250	\$973.08	\$1,800.30	\$2,627.52
Key Advantage 500	\$862.92	\$1,596.30	\$2,329.68
* Key Advantage 1000	\$821.10	\$1,518.78	\$2,217.48
* High Deductible Health Plan	\$708.90	\$1,311.72	\$1,914.54

### With Preventive Dental Only

<b><u>ACTIVE EMPLOYEES</u></b>			
Key Advantage Expanded	\$1,048.56	\$1,940.04	\$2,831.52
Key Advantage 250	\$955.74	\$1,767.66	\$2,580.60
Key Advantage 500	\$845.58	\$1,564.68	\$2,282.76
* Key Advantage 1000	\$803.76	\$1,487.16	\$2,170.56
* High Deductible Health Plan	\$691.56	\$1,279.08	\$1,867.62
<b><u>RETIREES NOT ELIGIBLE FOR MEDICARE</u></b>			
Key Advantage Expanded	\$1,048.56	\$1,940.04	\$2,831.52
Key Advantage 250	\$955.74	\$1,767.66	\$2,580.60
Key Advantage 500	\$845.58	\$1,564.68	\$2,282.76
* Key Advantage 1000	\$803.76	\$1,487.16	\$2,170.56
* High Deductible Health Plan	\$691.56	\$1,279.08	\$1,867.62

#### \* Benefit Plans Currently Offered

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

**If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.**

The PCORI fee is the responsibility of the group and payment should be submitted directly to HHS, therefore, this fee has not been included in your rates.

# THE LOCAL CHOICE HEALTH BENEFITS PROGRAM

## Medicare Retiree Rate

### RETIREEES WITH MEDICARE

* Medicare Complementary	\$137
Advantage 65	\$173
Advantage 65 and Dental/Vision	\$206

### RETIREEES WITH MEDICARE - COBRA

* Medicare Complementary	\$139.74
Advantage 65	\$176.46
Advantage 65 and Dental/Vision	\$210.12

### \* **Benefit Plans Currently Offered**

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.

# THE LOCAL CHOICE HEALTH CARE PROGRAM

Anthem Blue Cross and Blue Shield

Renewal Analysis For:  
(Excludes Advantage 65 premiums and claims)

**City of Franklin**  
**Group #T68113**  
**for July 01, 2022 through June 30, 2023**

I. Income at Current Rates (1)	\$1,429,776
II. Projected Medical Claims Related Charges (2)	
A. Paid Claims for 12/1/2020 through 11/30/2021	\$944,877
B. Claims in excess of the \$125,000 pooling limit	<u>(\$86,336)</u>
C. Subtotal	\$858,541
D. Change in Incurred But Not Reported Claims	\$8,585
E. Benefit Adjustment	\$0
F. Trend	\$84,978
G. Impact of blending	<u>(\$75,414)</u>
H. Total Medical Projected Incurred claims	\$876,691
III. Projected Reinsurance Charges	\$147,635
IV. Projected Medical Administrative Charges, Network Access Fees, and Affordable Care Act(3)	\$58,548
V. Projected Dental Capitation	\$55,078
VI. Projected Drug Capitation	\$315,788
VII. TLC Contingency Reserve or Risk Fee(4)	<u>\$14,537</u>
VIII. Total Income Requirements (II. + III. + IV. + V. + VI. + VII.)	\$1,468,277
Percentage Adjustment	2.7%
IX. One-time TLC Adjustment	-1.0%
<b>X. Revised Percentage Adjustment</b>	<b>1.7%</b>

<sup>1</sup> Illustrative income is based on current enrollment as follows:

	KA 1000	HDHP	TOTAL
Single	76	15	91
Dual	14	2	16
Family	<u>12</u>	<u>0</u>	<u>12</u>
<b>TOTAL:</b>	102	17	119

<sup>2</sup> There are 2 claims in excess of the \$125,000 pooling limit.  
Medical trends used in the renewal development were 6.1% annual.  
For a 19 month projection, this equates to 9.8%

<sup>3</sup> Administrative charge as a percent of income requirements is 4.0%

<sup>4</sup> Includes DHRM Program Administration and CommonHealth

***Assumes all have Comprehensive Dental.***

# The Local Choice Health Benefits Program

Proposed Rates effective from

**JULY 1, 2022 THROUGH JUNE 30, 2023**

The following fully-insured regional plan is available through The Local Choice:

	<b>SINGLE</b>	<b>DUAL</b>	<b>FAMILY</b>
<b>OPTIMA HEALTH VANTAGE HMO</b>	<b>\$ 782</b>	<b>\$1,447</b>	<b>\$2,095</b>

# The Local Choice Health Benefits Program

Proposed COBRA Rates effective from

**JULY 1, 2022 THROUGH JUNE 30, 2023**

The following fully-insured regional plan is available through The Local Choice:

	SINGLE	DUAL	FAMILY
OPTIMA HEALTH VANTAGE HMO	\$ 797.64	\$1,475.94	\$2,136.90



*Office of The City Manager  
Amanda C. Jarratt*

February 22, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Southampton County Courthouse Update

**Background**

The judges have indicated to the Southampton County Administrator that the Circuit Court will not only conduct all jury trials at Hunterdale, but all bench trials as well. This should provide substantial operational savings in not having to transport trial participants to Isle of Wight or Suffolk, and not having to provide court security in those remote locations.

Asbestos abatement at the Courthouse is expected to conclude later this week. Structural demolition is ongoing; the former Records Room and Circuit Court Clerk's Office have already been demolished and removed. The next section scheduled for demolition is the lobby connector between the 1834 Courthouse and the 2-story 1960's addition. Interior demolitions for the portions of the building that are slated for renovation have commenced and are proceeding well. Foundations for the new building additions are still on schedule for April/May.

Southampton County has processed the contractor's first three pay applications and paid them roughly \$1.5 million thus far.

**Needed Action**

None at this time.



*Office of the City Manager  
Amanda C. Jarratt*

February 22, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: City Manager's Report

**General Updates**

- The City of Franklin staff continues to work with local, regional, and state partners to battle the impacts of COVID-19 and provide testing and vaccinations throughout the City. We are currently seeing a large spike in cases locally and encourage individuals to remain vigilant.
- Anixter will have 2 technicians onsite starting next week to do the installation of the new AMI meters. This is a huge step in the implementation of this project.
- Attached is the annual airspace report for the SPSA landfill.

**Community Events**

- Franklin Garden Club and Spring Fest April 23<sup>rd</sup>.
- Lumberjack Festival May 7<sup>th</sup>



**SPSA**<sup>®</sup>  
**WASTE SOLUTIONS**

# 2021 Airspace Utilization Update

FOR REPORTING PERIOD

DECEMBER 15, 2020 – DECEMBER 15, 2021





# The Purpose

---

To determine disposal space consumed over a period

---

To determine remaining disposal area

---

To determine compaction ratio

---

Ensures the fill plan is being followed

---

Better understand Operational Efficiency

---

Planning Tool



# The Process

- ▶ Perform flyover with drone to gather topographic information (elevations)
- ▶ Perform ground survey if needed
- ▶ Use information gathered to develop 3-D drawings
- ▶ Compare new drawings to previous drawings to determine cubic yards of airspace consumed
- ▶ Compare new drawings to final elevation drawings to determine airspace remaining
- ▶ Gather weights of all incoming material
- ▶ Determine the number of pounds per cubic yard of airspace consumed
- ▶ Convert to Airspace Utilization Factor (AUF)

# What Impacts AUF?

- ▶ Type of Material
- ▶ Density of Material
- ▶ Moisture Content of Material
- ▶ Compaction Quality
- ▶ Amount and Type of Cover Used

# Data Through December 2021

- ▶ Total Material Landfilled in 2021
  - ▶ 305,222 Tons
- ▶ Total Volume of Landfill Consumed
  - ▶ 343,303 CY
- ▶ Pounds/ Cubic Yard 1,778
- ▶ AUF .89
- ▶ Remaining Capacity 2.64 million CY
- ▶ Life Expectancy (Cells V and VI) May 2027

## Life Expectancy Assumptions:

Waste volume remains at current level through June 2024 ⌚ 1,600 lbs./CY compaction rate ⌚ All available disposal space will be captured



# Compaction Rate and Airspace Utilization Factor

Compaction Rate  
Lbs. / Cubic Yard

- ▶ 1,000
- ▶ 1,200
- ▶ 1,400
- ▶ 1,600
- ▶ 1,800
- ▶ 2,000

Airspace Utilization Factor  
Tons / Cubic Yard

- .5
- .6
- .7
- .8
- .9
- 1.0

.7 AUF is  
Industry  
Benchmark

Cells V & VI  
AUF is .89

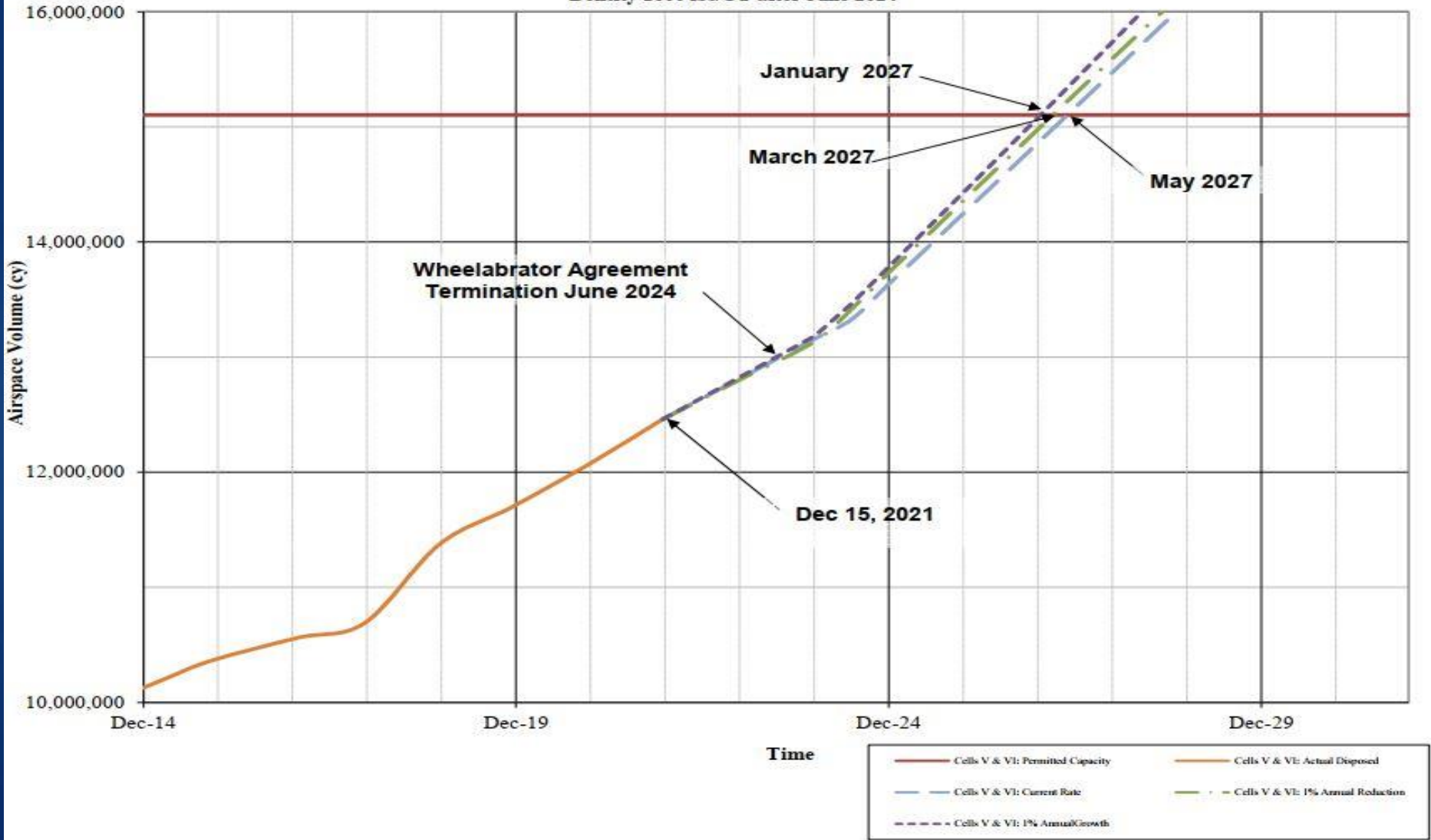
# Year Over Year Comparison

<b>Metric</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Tons Disposed	309,952 Tons	338,787 Tons	305,222 Tons
Airspace Consumed	320,749 CY	355,981 CY	343,303 CY
A.U.F.	.96	.95	.89
Operational In Place Density	1,932 Lbs. / CY	1,903 Lbs. / CY	1,778 Lbs. / CY
Disposed In Place Density	2,008 Lbs. / CY	1,997 Lbs. / CY	1,992 Lbs. / CY



# Tonnage Scenarios

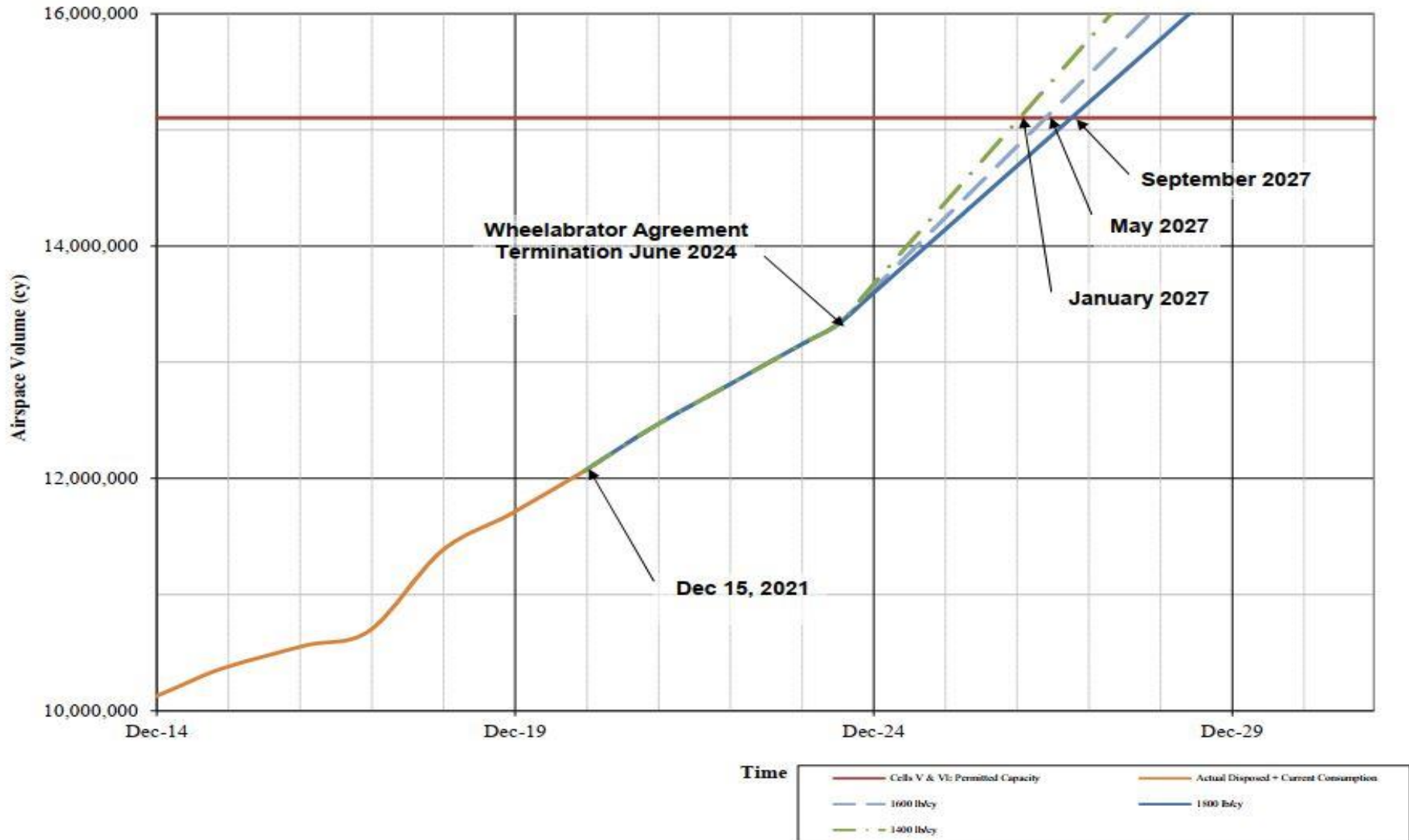
**Tonnage Scenario**  
SPSA Regional Landfill Cells V & VI  
Density 1600 lbs/CY after June 2024



# Varying Density

## Varying Density Scenario

SPSA Regional Landfill Cells V & VI







*Thanks, we'll take it from here.*

# QUESTIONS/COMMENTS

